## EL PASO COUNTY SPECIAL DISTRICTS ANNUAL REPORT and DISCLOSURE FORM

1.	Name of District:	Woodmen Valley Fire Protection District
2.	Report for Calendar Year:	2022
3.	Contact Information	Kevin Walker WSDM – District Managers 614 N Tejon Street Colorado Springs, CO 80903 (719) 447-1777 kevin.w@wsdistricts.co
4.	Meeting Information	District Board meetings are scheduled for 7:00 PM at the Woodmen Valley Fire Department Building on the following dates in 2023:  February 6, April 3, June 5, August 7, October 2, and December 4
		Woodmen Valley Fire Protection District Website: www.wvfpd.org
		Woodmen Valley Fire Department Station 1150 W. Woodmen Road, Colorado Springs, CO 80919
		Bush Residence 7950 Westwood Road, Colorado Springs, CO 80919
		El Paso County Clerk and Recorder 200 S Cascade Av, Colorado Springs, CO 80919
		Board Meetings are subject to change.
5.	Type of District/ Unique Representational Issues (if any)	Fire protection district, all contract services
6.	Authorized Purposes of the District	Fire protection and basic life support services in conjunction with AMR
7.	Active Purposes of the District	Fire protection and basic life support services in conjunction with AMR.
8.	Current Certified Mill Levies  a. Debt Service b. Operational c. Other d. Total	The currently certified mill levy for the District is 9.050 mills. Revenues are utilized to fund various operational, capital, and lease-purchase costs and expenses.

9.	Sample Calculation of Current Mill Levy for a Residential and Commercial Property (as	Assumptions:
	applicable).	\$400,000 is the total actual value of a typical single-family home as determined by El Paso County.
		\$500,000 is the total actual value of the sample commercially assessed property.
		The aggregate total mill levy is projected to remain at 9.050 mills unless there is a district-wide election to raise this mill levy as required under the Taxpayer's Bill of Rights.
		Sample Calculation for a Residential Property \$403,000 X 0.0715 = \$28,815 \$32,079 X 0.00905 = \$290 per year
		Sample District Mill Levy Calculation for a <a href="Commercial Property">Commercial Property</a> :
		\$500,000 x .2900 = \$145,000 (Assessed Value) \$145,000 x .00905 mills = \$1,312 per year.
10.	Maximum Authorized Mill Levy Caps (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals)  a. Debt Service b. Operational c. Other d. Total	There is no specifically authorized mill levy cap other than the statutory maximum of 50.0 mills for debt service. However, no increase in mill levy can occur without a district-wide election or increases allowed by TABOR or Gallagher amendment and/or an action by the holders of certain debt instruments in the case of default of payment. Currently, there is no reasonable risk of such default occurring.
11.	Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).	Not applicable; see #8, #9 and #10 above.
12.	Current Outstanding Debt of the Districts (as of the end of year of this report)	None.
13.	Total voter-authorized debt of the Districts (including current debt)	None.
14.	Debt proposed to be issued, reissued or otherwise obligated in the coming year.	None.
15.	Major facilities/ infrastructure improvements initiated or completed in the prior year	Service provision was contracted to the Colorado Springs Fire Department effective January 1, 2018 through December 31, 2027.
16.	Summary of major property exclusion or inclusion activities in the past year.	None.

## Reminder:

- A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.
- B. Colorado Revised Statutes, Section 32-1-306, states a certificate of election results shall be filed with the County Clerk and Recorder.

Kevin Walker – District Manager

Name and Title of Respondent

02/24/2023

Signature of Respondent

Date

RETURN COMPLETED FORM TO: <a href="mailto:specialdistrictnotices@elpasoco.com">specialdistrictnotices@elpasoco.com</a>

Or mail to: El Paso County Clerk and Recorder

Attention: Clerk to the Board Department

P.O. Box 2007

Colorado Springs, Colorado 80901-2007

\*\*NOTE: As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor – 1675 W. Garden of the Gods Road, Colorado Springs, CO 80907

County Treasurer - 1675 W. Garden of the Gods Road, Colorado Springs, CO 80907