

BUDGET
WESTGATE METROPOLITAN DISTRICT
JANUARY 1, 2022– DECEMBER 31, 2022

DESCRIPTION	PREVIOUS YEAR	CURRENT YEAR	BUDGET 2022
General Fund			
Beginning Fund Balance	0	0	0
Revenues			
Interest earnings	0	0	0
Mill Levy	\$13,158	\$13,407	\$47,171
Developer Contribution	0	0	0
TOTAL REVENUES	\$13,158	\$13,407	\$47,171
Expenditures			
Legal	\$10,000	\$10,000	\$15,000
Operations	\$3,407	\$ 3,407	\$10,000
Utilities	0	0	0
Capital Exp.	0	0	0
Contractual Obligations	0	0	\$22,171
Insurance	0	0	0
Reserve	0	0	0
TOTAL EXPENDITURES	\$13,158	\$13,407	\$47,171